

XLIV. FACULTY AND STAFF DEVELOPMENT FUND

For the implementation of faculty and staff development programs of all state universities and colleges as indicated hereunder.....P 40,000,000

New Appropriations, by Purpose

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE				
1. For the Implementation of Faculty and Staff Development Program	P 10,000,000	P 30,000,000		P 40,000,000
TOTAL NEW APPROPRIATIONS	P 10,000,000	P 30,000,000		P 40,000,000

Special Provisions

1. Use of the Fund. The amount herein appropriated shall be used to support scholarship programs and training of faculty and staff of State Universities and Colleges, including the payment of salaries of substitute teachers for the duration of the training or study of the regular faculty or staff.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Personal Services

Other Compensation

Others

10,000

Total Other Compensation

10,000

01 Total Personal Services

10,000

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions

30,000

Total Maintenance and Other Operating Expenses

30,000

Total Current Operating Expenditures

40,000

TOTAL NEW APPROPRIATIONS

40,000

GENERAL SUMMARY
FACULTY AND STAFF DEVELOPMENT FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Faculty and Staff Development Fund	P 10,000,000	P 30,000,000		P 40,000,000
Total New Appropriations, Faculty and Staff Development Fund	P 10,000,000	P 30,000,000		P 40,000,000